

A Resolution of The Highland Park School District Board of Education

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2027.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

	Original Budget FY27
Revenue	
Local	\$ 2,313,796
State	-
Total Revenue	<u>2,313,796</u>
Projected Fund Balance (deficit) - July 1 2026	<u>320,193</u>
Total available to appropriate	<u><u>2,633,989</u></u>

BE IT FURTHER RESOLVED, that \$2,658,989 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Support Services	
General Administration	518,970
Business	210,500
Operations and Maintenance	251,422
Transportation	160,000
Central	170,810
Total Expenditure from Operations	<u>1,311,702</u>
Facilities	-
Debt Service	
Principle	245,000
Interest	57,094
Total Expenditure on Debt Service	<u>302,094</u>
Total Appropriated	1,613,796
Excess Revenues over Expenditures	700,000
Projected Fund Balance (deficit) - June 30, 2027	<u><u>\$ 1,020,193</u></u>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 17th day of June 2026, which a quorum was present.

By: 
Treasurer of the Board

Cassandra Walker
Print Name

6/17/2026
Date

A Resolution of The Highland Park School District Board of Education

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

	Final Budget FY26
Revenue	
Local	\$ 2,297,089
State	<u>9,026</u>
Total Revenue	<u>2,306,115</u>
 Fund Balance (deficit) - July 1 2025	 <u>(476,807)</u>
 Total available to appropriate	 <u>2,306,115</u>

BE IT FURTHER RESOLVED, that \$2,306,115 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Support Services	
General Administration	454,910
Business	236,740
Operations and Maintenance	268,170
Transportation	76,300
Central	<u>172,870</u>
Total Expenditure from Operations	1,208,990
 Facilities	 -
 Debt Service	
Principle	240,000
Interest	<u>60,125</u>
Total Expenditure on Debt Service	300,125
 Total Appropriated	 1,509,115
 Excess Revenues over Expenditures	 797,000
 Projected Fund Balance (deficit) - June 30, 2026	 <u>\$ 320,193</u>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 17th day of June 2026, which a quorum was present.

By: Cassandra Walker Cassandra Walker 6/17/2026
Treasurer of the Board Print Name Date