

**A Resolution of The Highland Park School District Board of Education**

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

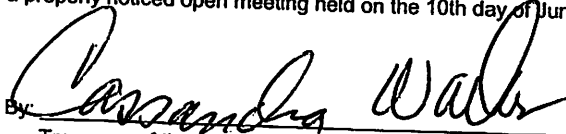
	<b>Final Budget FY25</b>
<b>Revenue</b>	
Local	
State	\$ 2,210,270
<b>Total Revenue</b>	<u>55,030</u>
	<u>2,265,300</u>
 Fund Balance (deficit) - July 1 2024	 <u>(1,666,751)</u>
 <b>Total available to appropriate</b>	 <b><u>2,265,300</u></b>

BE IT FURTHER RESOLVED, that \$2,265,300 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures</b>	
Support Services	
General Administration	418,000
Business	196,520
Operations and Maintenance	225,354
Central	115,732
<b>Total Expenditure from Operations</b>	<u>955,606</u>
Facilities	-
Debt Service	
Principle	235,000
Interest	63,094
<b>Total Expenditure on Debt Service</b>	<u>298,094</u>
 <b>Total Appropriated</b>	 <b>1,253,700</b>
 Excess Revenues over Expenditures	 1,011,600
 Projected Fund Balance (deficit) - June 30, 2025	 <b>\$ <u>(655,151)</u></b>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 10th day of June 2025, which a quorum was present.

By:   
Treasurer of the Board

Cassandra Walker  
Print Name

06/10/2025  
Date