

A Resolution of The Highland Park School District Board of Education

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

	<u>Original Budget FY26</u>
Revenue	
Local	\$ 2,282,000
State	-
Total Revenue	<u>2,282,000</u>
 Projected Fund Balance (deficit) - July 1 2025	 <u>(655,151)</u>
 Total available to appropriate	 <u><u>2,282,000</u></u>

BE IT FURTHER RESOLVED, that \$2,282,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Support Services	
General Administration	513,199
Business	187,700
Operations and Maintenance	252,076
Central	<u>148,900</u>
Total Expenditure from Operations	1,101,875
 Facilities	 -
 Debt Service	
Principle	240,000
Interest	<u>60,125</u>
Total Expenditure on Debt Service	300,125
 Total Appropriated	 1,402,000
 Excess Revenues over Expenditures	 880,000
 Projected Fund Balance (deficit) - June 30, 2026	 <u><u>\$ 224,849</u></u>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 10th day of June 2025, which a quorum was present.

By: 
Treasurer of the Board

Cassandra Walker
Print Name

06/10/2025
Date