

A Resolution of The Highland Park School District Board of Education

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2024.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

	Original Budget FY24
Revenue	
Local	\$ 2,158,150
State	-
Total Revenue	<u>2,158,150</u>
Projected Fund Balance (deficit) - July 1 2023	<u>(2,530,403)</u>
Total available to appropriate	<u><u>2,158,150</u></u>

BE IT FURTHER RESOLVED, that \$2,158,150 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures	
Support Services	
General Administration	403,400
Business	181,540
Operations and Maintenance	163,607
Central	<u>233,200</u>
Total Expenditure from Operations	981,747
Facilities	-
Debt Service	
Principle	230,000
Interest	<u>66,000</u>
Total Expenditure on Debt Service	296,000
Total Appropriated	1,277,747
Excess Revenues over Expenditures	880,403
Projected Fund Balance (deficit) - June 30, 2024	<u>\$ (1,650,000)</u>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 13th day of June 2023, which a quorum was present.

By:  _____ Lorne McGee 06/13/2023
Treasurer of the Board _____ Print Name Date