

**A Resolution of The Highland Park School District Board of Education**

RESOLVED, that this resolution shall be the general appropriations act of The Highland Park School District for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the Highland Park School District general fund are as follows:

	<b>Original Budget FY23</b>
<b>Revenue</b>	
Local	\$ 1,813,362
State	-
<b>Total Revenue</b>	<u>1,813,362</u>
Fund Balance (deficit) - July 1 2022	<u>(3,125,951)</u>
<b>Total available to appropriate</b>	<u><b>1,813,362</b></u>

BE IT FURTHER RESOLVED, that \$1,813,362 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>Expenditures</b>	
Support Services	
General Administration	353,400
Business	179,400
Operations and Maintenance	211,750
Central	15,000
<b>Total Expenditure from Operations</b>	<u>759,550</u>
Debt Service	
Principle	225,000
Interest	68,844
<b>Total Expenditure on Debt Service</b>	<u>293,844</u>
<b>Total Appropriated</b>	<b>1,053,394</b>
Excess Revenues over Expenditures	759,968
<b>Projected Fund Balance (deficit) - June 30, 2023</b>	<u><b>\$ (2,365,983)</b></u>

Treasurer's Certification:

I certify that The Highland Park School District Board of Education duly adopted the foregoing resolution at a properly noticed open meeting held on the 14th day of June 2022, which a quorum was present.

By: \_\_\_\_\_ Lorne McGee 06/14/2022  
Treasurer of the Board Print Name Date