

**A Resolution of The School District of the City of Highland Park**

BE IT RESOLVED, that this resolution shall be the general appropriations act of The School District of the City of Highland Park for the fiscal year June 30, 2021.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund The School District of the City of Highland Park are as follows:

	<b>Original Budget 2020 - 2021 FY</b>
<b>Revenue</b>	
Local	\$ 1,582,327
State	-
Federal	-
Other	<u>159,622</u>
<b>Total Revenue</b>	<u>1,741,949</u>
Total fund balance,	
July 1 available to appropriate	<u>- 4,312,247</u>
Total available to appropriate	<u>1,741,949</u>

BE IT FURTHER RESOLVED, that \$1,491,290 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Instruction:	
Basic Program	-
Added Needs	-
Support Services:	
Pupil	-
Instructional Staff	-
General Administration	195,919
School Administration	-
Business	325,235
Other Business Services	-
Operations/Maintenance	89,372
Transportation	-
Central	-
Other	-
Community Services	
Community Services	-
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-
Outgoing Transfers and Other Transactions	
Outgoing Transfers and Other Transactions	-
<b>Total Appropriated</b>	<u>610,526</u>
Excess Revenues Over (Under) Expenditures	<u>1,131,423</u>
Projected June 30, 2021 Fund Balance	<u>- 3,180,824</u>

**Treasurer's Certification:**

I certify that The School District of Highland Park Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 16th day of June 2020, which a quorum was present.

By Linda S. Wheeler

Linda Wheeler, Secretary of the Board