

A Resolution of The School District of the City of Highland Park

BE IT RESOLVED, that this resolution shall be the general appropriations act of The School District of the City of Highland Park for the fiscal year ending June 30, 2020.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund The School District of the City of Highland Park are as follows:

	Original Budget 2019 - 2020 FY	First Budget Amendment 2019 - 2020 FY	Change
Revenue			
Local	\$ 1,612,570	\$ 1,582,466	-\$ 30,104
State	-	-	\$ -
Federal	-	-	\$ -
Other	97,888	232,403	\$ 134,515
Total Revenue	<u>1,710,458</u>	<u>1,814,869</u>	<u>104,411</u>
Total fund balance,			
July 1 available to appropriate	- 5,497,559	- 5,497,559	\$ -
Total available to appropriate	<u>1,710,458</u>	<u>1,814,869</u>	<u>104,411</u>

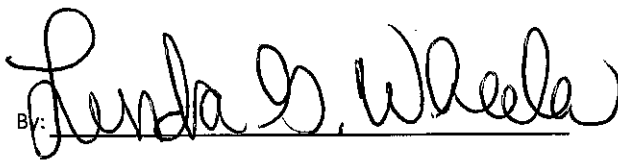
BE IT FURTHER RESOLVED, that \$1,814,869 of the total available to appropriate in the general funds is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Instruction:			
Basic Program	-	-	\$ -
Added Needs	-	-	\$ -
Support Services:			
Pupil	-	-	\$ -
Instructional Staff	-	-	\$ -
General Administration	52,875	141,385	\$ 88,510
School Administration	-	-	\$ -
Business	499,431	403,900	-\$ 95,531
Other Business Services	-	-	\$ -
Operations/Maintenance	68,982	84,272	\$ 15,290
Transportation	-	-	\$ -
Central	-	-	\$ -
Other	-	-	\$ -
Community Services			
Community Services	-	-	\$ -
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.			
Other Gov. Agencies, Facility Acq., and Prior Period Adjust.	-	-	\$ -
Outgoing Transfers and Other Transactions			
Outgoing Transfers and Other Transactions	-	-	\$ -
Total Appropriated	<u>621,288</u>	<u>629,557</u>	<u>8,269</u>
Excess Revenues Over (Under) Expenditures	<u>1,089,170</u>	<u>1,185,312</u>	<u>96,142</u>
Projected June 30, 2020 Fund Balance	<u>- 4,408,389</u>	<u>- 4,312,247</u>	<u>96,142</u>

Treasurer's Certification:

I certify that The School District of Highland Park Board of Directors duly adopted the foregoing resolution at a properly noticed open meeting held on the 16th day of June 2020, which a quorum was present.

By: 

Linda Wheeler, Secretary of the Board